

SERAPAN AKUN

UNIT	Uraian	Anggaran	Realisasi	Sisa	%
5 - BELANJA					
FH		37.029.610.544	15.133.839.725	21.895.770.819	40.87%
FEB		48.031.763.659	13.159.672.083	34.872.091.576	27.40%
FT		92.454.268.073	26.511.664.726	65.942.603.347	28.68%
FK		82.923.345.519	30.655.925.926	52.267.419.593	36.97%
FPP		24.404.527.799	10.256.954.578	14.147.573.221	42.03%
FIB		23.839.197.186	11.631.033.259	12.208.163.927	48.79%
FISIP		40.936.963.166	12.721.648.529	28.215.314.637	31.08%
FSM		33.960.509.250	10.508.282.570	23.452.226.680	30.94%
FKM		14.993.618.337	5.219.589.117	9.774.029.220	34.81%
FPIK		21.924.261.064	5.737.775.684	16.186.485.380	26.17%
FPSI		15.123.864.848	4.501.006.828	10.622.858.020	29.76%
SPS		12.986.453.494	2.654.381.212	10.332.072.282	20.44%
SV		43.418.233.731	13.618.615.471	29.799.618.260	31.37%
WR 1		44.562.080.500	10.140.203.843	34.421.876.657	22.76%
WR 2		1.252.555.968.444	361.738.129.498	890.817.838.946	28.88%
WR 3		140.606.744.567	34.059.037.652	106.547.706.915	24.22%
WR 4		28.509.186.895	3.962.242.948	24.546.943.947	13.90%
RSND		109.078.374.394	26.668.868.962	82.409.505.432	24.45%
LPPM		116.982.083.335	50.335.047.057	66.647.036.278	43.03%
LP2MP		11.842.237.525	3.750.699.827	8.091.537.698	31.67%
MWA		3.330.000.000	1.675.728.337	1.654.271.663	50.32%
SPI		925.823.300	179.529.500	746.293.800	19.39%
UBIKAR		17.314.441.062	6.158.410.916	11.156.030.146	35.57%
BPPTNBH		2.455.408.954	1.087.230.619	1.368.178.335	44.28%
BPKDDU		2.455.408.954	1.087.230.619	1.368.178.335	44.28%
BPP		3.888.070.120	284.513.407	3.603.556.713	7.32%
DSDM		1.575.000.000	229.059.990	1.345.940.010	14.54%
SA		1.575.000.000	229.059.990	1.345.940.010	14.54%
BPKJ		6.607.594.000	2.250.099.204	4.357.494.796	34.05%
TOTAL		2.236.290.038.720	666.145.482.077	1.570.144.556.643	0